



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 15-11

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF SIX HUNDRED FIFTY FIVE THOUSAND TWO HUNDRED PESOS (PHP 655,200.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Unappropriated Surplus Calendar Year 2014 26,077,444.99

APPROPRIATIONS

City Mayor's Office

Capital Outlay

Furnitures and Fixtures –
(Installation of Office Partitions, Wallpapers and Window
Shade at the City Mayor's Office) 361,000.00

City Mayor's Office – Office of the Senior Citizen's Affairs

Capital Outlay

IT Equipment and Accessories
(1 unit Printer) 8,000.00

Bago City Hospital -

– Nursing Service Office, Records Section & Conference Room

Capital Outlay

Furnitures and Fixtures - (4 units 2HP Window Type Aircon) 112,000.00

– Dental Clinic

Capital Outlay

Furnitures and Fixtures - (1 unit 2HP Split Type Aircon) 45,000.00

– Private Rooms

Capital Outlay

Furnitures and Fixtures - (5 units 1HP Window Type Aircon) 75,000.00

– Laboratory, Nurses Station & TB Clinic

Capital Outlay

Other Property, Plant and Equipment - (3 units Stand Fan) 6,000.00

– Isolation Ward

Capital Outlay

Other Property, Plant and Equipment - (6 units Wall Fan) 12,000.00

– X-Ray Room

Maintenance and Other Operating Expenses

Other Supplies Expenses - (2 units 16" Wall Mounted Exhaust Fan) 4,000.00

– Emergency Room

Maintenance and Other Operating Expenses

Other Supplies Expenses - (2 units 14x14 Ceiling Type
Exhaust Fan with Filter) 4,000.00

– Dental Clinic, TB Clinic & CSR

Capital Outlay

Furnitures and Fixtures - (3 units Office Table with Chair) 12,000.00

– Admitting Office

Capital Outlay

Furnitures and Fixtures - (1 unit Office Chair) 1,800.00

– OPD

Maintenance and Other Operating Expenses

Other Supplies Expenses - (30 pcs. Plastic Chairs) 14,400.00

TOTAL APPROPRIATIONS

655,200.00

UNAPPROPRIATED BALANCE

25,422,244.99

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 11 OF THE GENERAL FUND FOR CALENDAR YEAR 2015.

On motion of SP Member Donald A. Alvarez, duly seconded by SP Member Carlos E. Mondia, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P 655,200.00 is hereby approved. This should be taken as Supplemental Budget No. 11 of the General Fund for Calendar Year 2015.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1768th Regular Session assembled, May 6, 2015.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Ma. Josefa Y. Matti, Federico A. Matti, Bernadette M. Somcio, Allan C. Galunan, Jorge A. Araneta, Cleo F. Gaudite, Carlos E. Mondia, Donald A. Alvarez, Danilo U. Famoso.

Negative: N o n e.

CERTIFIED CORRECT:

NICHOLAS M. YULO

City Vice Mayor-Presiding Officer

ATTESTED:

ATTY. BRIAN N. MARTIR

City Secretary (CGDH-I)

Approved _____, 2015.

APPROVED:

RAMON D. TORRES

City Mayor